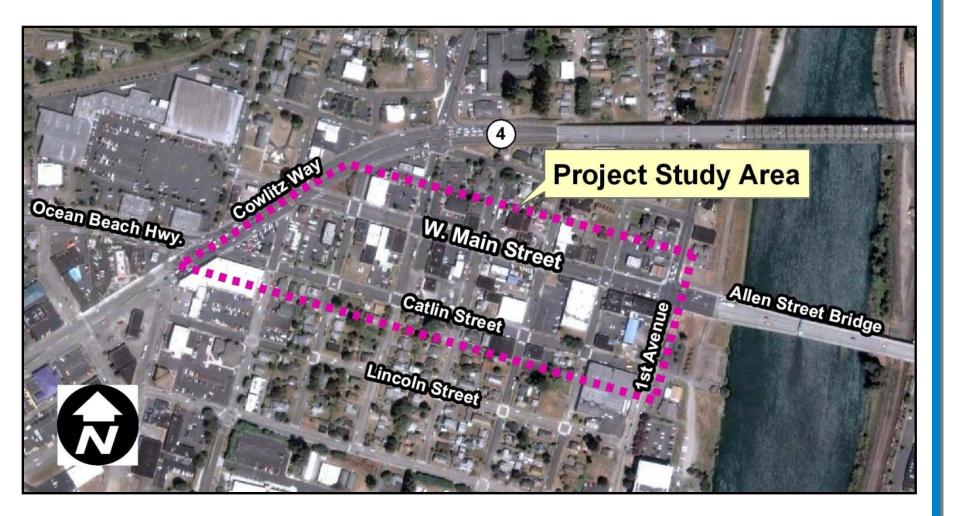
West Main Street Realignment Project

City Council Worksession – March 1, 2011



West Main Realignment Project Area







Project Basis

Kelso Planning Requirements and Previous Studies:

- Kelso Comprehensive Plan (adopted 1978/updated 1992)
- SR 4/SR 411 Urban Area Mitigation Plan identified possible solutions to reduce projected safety and congestion issues in the project area; included realignment alternatives from the Allen Street Bridge at 1st Avenue to the intersection of Cowlitz Way/Catlin (Transpo, 2000)
- West Kelso/Catlin Sub-Area Plan developed a vision with the community for the future; incorporated realignment as a basis for future redevelopment scenarios (Eastern Washington University, 2004)
- Longview/Kelso Urban Area Access Management Plan reviewed and refined realignment alternatives for the corridor (DKS, 2008)





Project Basis (cont.)

Funding Commitments:

- Regional CWCOG STIP
- State Transportation Improvement Board (TIB)
- Federal Available Earmark

Main Street Economic Viability:

- Leverage funding to the City's advantage
- Focused improvements in a high-traffic area
- Create framework that promotes future growth





Goals - Community

- Create a western gateway feature for Kelso
- Provide an attractive, cohesive boulevard streetscape
- Improve pedestrian safety
- Help revitalization of the Main Street commercial corridor





Goals - Technical

- Realign Main Street to meet Ocean Beach Highway
- Reduce traffic congestion at major corridor intersections
- Encourage a network of parallel routes, facilitating access management and re-configured intersections





Key Issues

- Lane and intersection configuration
- Pedestrian circulation / bicycle routes
- Urban design features that support redevelopment
- Design speed
- Access management
- Property impacts
- Parking
- Accommodate truck traffic
- Fairgrounds access





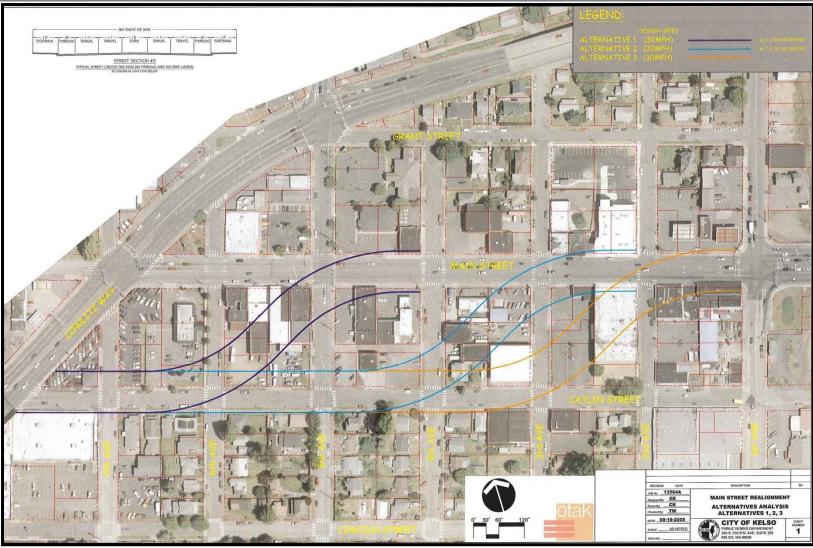
Givens

- Alternatives will be based on previous study criteria
- Realignment includes a crossover segment
- Improvements limited to build the realignment
- "Off-corridor" enhancements to be part of a future capital improvement plan for the area
- Realignment will be classified as a Principal Arterial
- Final decision making authority is the responsibility of the Kelso City Council by way of adoption of the Corridor Plan





Realignment Alternatives







Key Questions

- Preservation of existing commercial corridor
- Location of "crossover"
- Location of new right-of-way on Catlin (north or south side - residential or commercial properties)
- Inclusion of parking
- Realignment of the intersection at Cowlitz Way
- Level of urban design investment





Public Outreach Update

- Stakeholder / Technical Advisory Committee (STAC) Held 3 meetings (9/23/09; 10/29/09; 12/9/09)
- Open Houses 3 Open Houses (10/29/09, 2/25/10, 11/3/10)
- City Council 4 meetings (Presentation 11/3/09; Work Sessions 1/19/10, 2/2/10; Meeting and Selection 3/2/10)
- Stakeholder / property owner meetings
- Project information update, website updates





Public Involvement Feedback

Concerns:

- Cost and funding
- Emergency service access
- Disruptions or uncertainties with phasing
- Uncertainties with timing
- Parking for businesses





Public Involvement Feedback

Priorities:

- Function first, then aesthetics
- Opportunities to enhance economic development
- Durable street improvement features
- Create a distinct identity for the area
- Attention to pedestrian safety and amenities





Council Considerations

- Public feedback
- Preservation of the existing commercial corridor
- Location of crossover
- North or south widening on Catlin
- Street parking
- Level of urban design investment
- Phasing
- Access to existing Main Street
- Available funding Avoid Fed funding "payback"





Council Priorities

- Maintain safe access to Main Street
- Pedestrian safety
- Focus on planned land uses in the long term
- Aggressively pursue available funding strategies





Selected Alignment

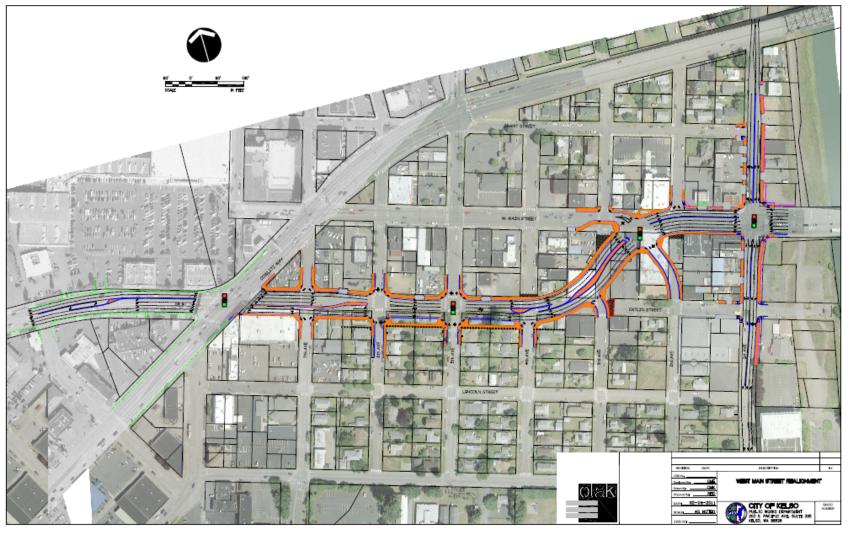
Council selected Alternative 3A as the preferred alignment to move ahead into final design:

- Highest evaluation scoring based on safety and redevelopment potential
- Highest cost
- Low business impacts high residential impacts





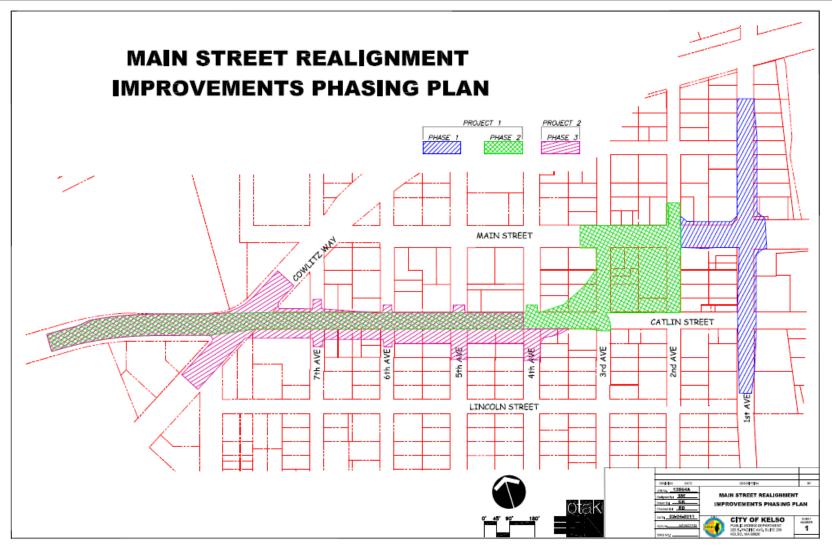
West Main Street - Layout







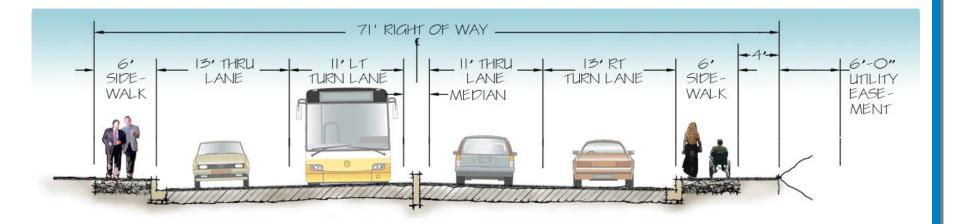
Project Phasing







Typical Section - 1st Avenue

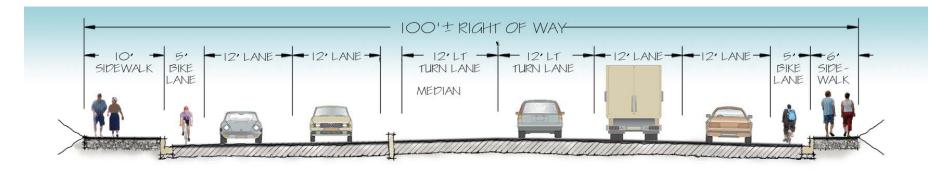


SW IST AVENUE





Typical Section – West Main Street

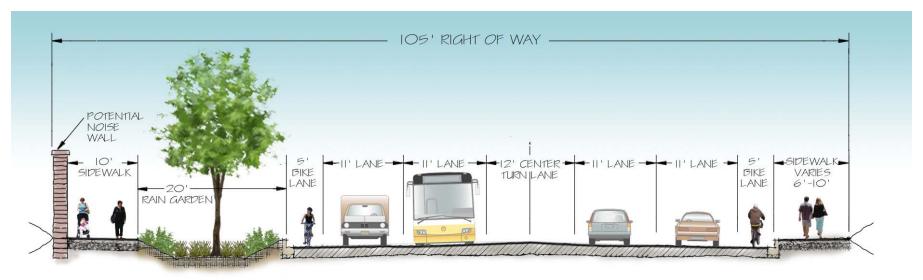


WEST MAIN ST - IST TO CATLIN





Typical Section – Catlin Street



CATLIN STREET WIDENING





Status

Develop Alternatives	July 2009 – February 2010							
Alternative Selection	March 2010							
Preliminary Design (full project)	August 2010							
Environmental Approvals	In process (scheduled completion Spring 2011)							
Start Right-of-Way Acquisition	Spring 2011							
Complete Final Design Phase 1+2	Winter 2011/2012							
Start Construction Phase 1+2	Spring 2012							
Complete Construction Phase 1+2	Summer 2013							





Stormwater – Rain Gardens



Advantages

- Versatility in size and shape
- Manage large volumes of runoff

- Can be flow-through facilities
- Plant with a variety of trees and/or shrubs





Landscape / Urban Design Treatments





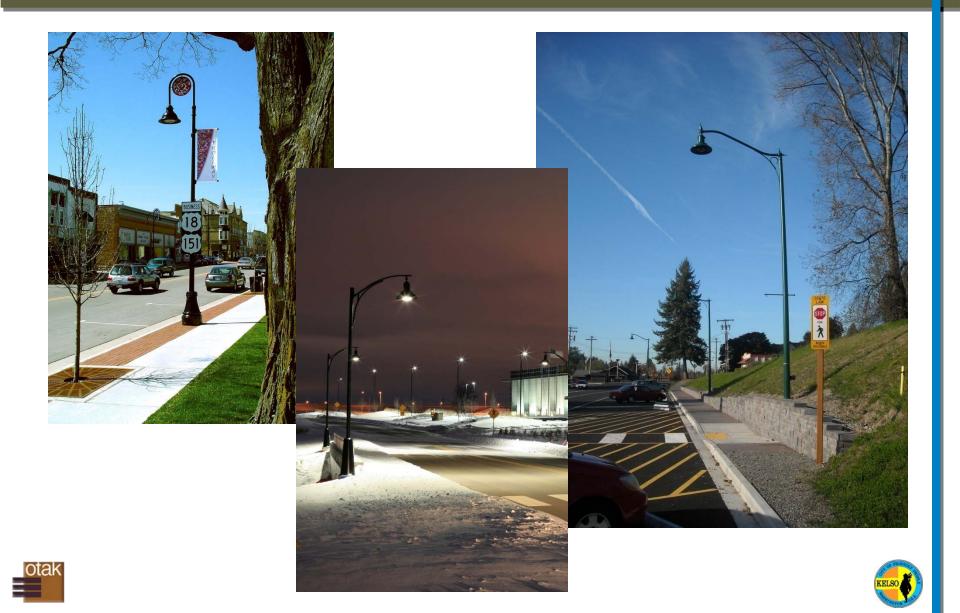








Lighting - LED Pendant Stye



Noise Walls – Examples







Funding Sources

Source	Amount
Federal Earmark	\$ 1,800,000
CWCOG Regional STIP	\$ 1,500,000
Transportation Improvement Board UAP	\$ 4,600,000
Total	\$ 7,900,000





Project Cost

Original Estin	nated Cost (June											
Project	1	2	3	Total								
Construction	\$1,300,000	\$2,500,000	\$3,100,000	\$6,900,000								
Engineering	\$300,000	\$1,100,000	\$1,200,000	\$2,600,000								
ROW	\$400,000	\$1,800,000	\$4,100,000	\$6,300,000								
Total	\$2,000,000	\$5,400,000	\$8,400,000	\$15,800,000								
Updated Estimated Cost (December 2010)												
Project	1	2	3	Total								
Construction	\$3,939,110	n/a	\$3,100,000	\$7,039,110								
Engineering	\$1,440,000	n/a	\$1,200,000	\$2,640,000								
ROW	\$1,614,000	n/a	\$4,100,000	\$5,714,000								
Total	\$6,993,110	n/a	\$8,400,000	\$15,393,110								





Project Schedule

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Open Houses					•	4	>										 																			\		
City Council Work Sessions		Т		•		1								Т										\														
Phase 1 - Corridor Plan	T													T																						\Box		\Box
Aerial Survey						Т								Т																						\Box		
Opportunities and Constraints Studies						Τ																														\Box		П
Traffic Study	T					Т																														\Box		
Alternatives Analysis	Τ										Г			Т	Т																					\Box		
Urban Design Program																																						П
Community Redevelopment Plan	T																																			\Box		П
Access Management																																				\Box		
Corridor Plan Report						Τ																														\Box		П
Phase 2 - Preliminary Design	Τ					Т		Г	Т																											\Box		П
Survey						Т			Т																													
30% Design	T	Т		Т		Τ		Т	Т																											\Box		
Environmental Documentation						Т			Т																											\Box		
Geotechnical Investigation						Т																														\Box		
Phase 3 - Project 1 Final Design						Τ																														\Box		П
60% Design						Т		П																												\Box		
WSDOT Intersection Plans	Τ	Т		Г		Т		Т	Т					Т	Т																					\Box		
Right of Way Acquisition (Project 1)	T					Τ		Τ	Т					Т																						\Box		\Box
90% Design (Project 1)						Т			Т					Т																						\Box		
Final PS&E (Project 1)						Τ																																П
Advertise for Bids (Project 1)						Τ																														\Box		П
Start Construction (Project 1)																																						





Next Steps

Environmental Approvals	Spring 2011
Start Right-of-Way Acquisition	Spring 2011
Complete Final Design Phase 1+2	Winter 2011/2012
Start Construction Phase 1+2	Spring 2012



