

SIX-YEAR
TRANSPORTATION IMPROVEMENT
PLAN (TIP)

2026-2031

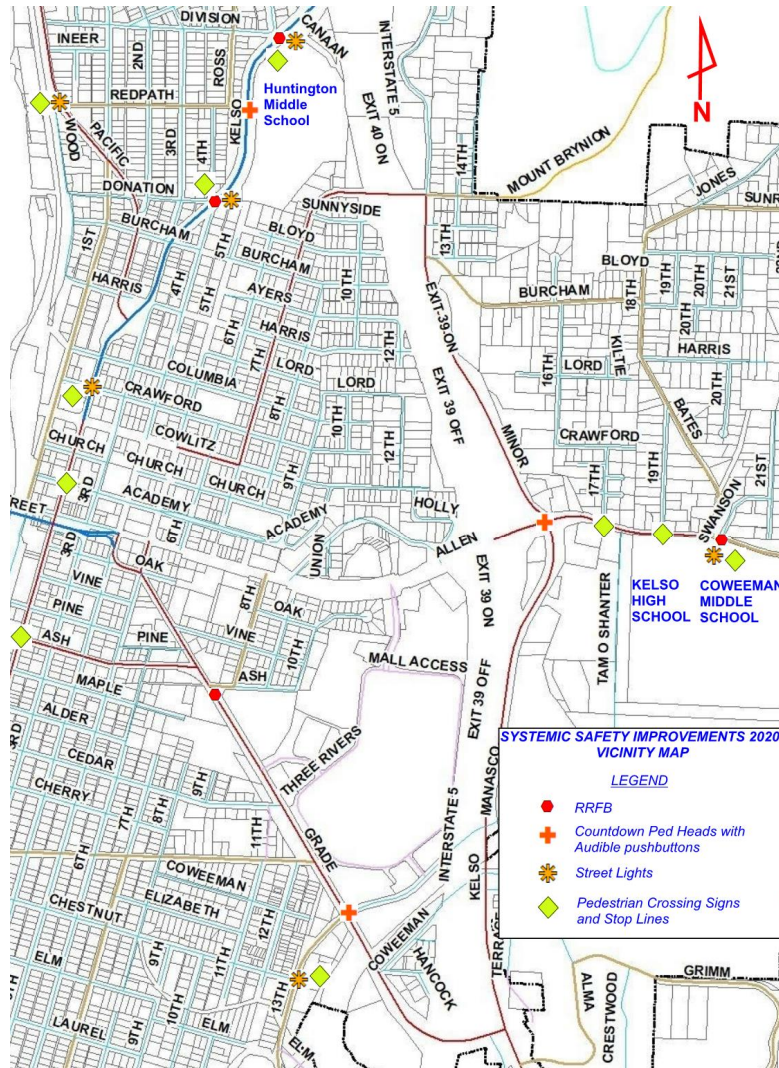


JUNE 17, 2025

ADOPTED BY RES: __-____

<u>Project ID</u>	<u>Transportation Projects</u>	<u>Project Total</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>
T-05	Systemic Safety Improvements 2020	\$640,000	\$640,000					
T-09	Talley Way Corridor	\$39,450,000	\$2,000,000	\$3,450,000	\$17,000,000	\$17,000,000		
T-10	Systemic Safety Improvements 2023	\$669,000	\$669,000					
Total		\$40,759,000	\$3,309,000	\$3,450,000	\$17,000,000	\$17,000,000	\$0	\$0

Project Title:	Systemic Safety Improvements 2020
Program Goal(s):	<i>System Improvement</i>
Description:	Pedestrian Safety Improvements in various locations City-wide
Location:	Various

**Project Status:**

- ☐ Annual Program
☐ Concept/Preliminary Planning
☐ Preliminary Design
☒ Final Plans & Specifications
☒ Construction

Estimated Capital Costs:

Planning, Design, Engineering :

Land Purchase :

Construction : \$ 640,000

Total CIP Capital Cost : \$ 640,000**Funding Plan (Percent)**

	City	Grant
Current Revenue :		
General Obligation Bonds :		
Revenue Bonds :		
Reserve Funds :		
State Aid :		
Federal Aid :	0%	100%

CIP REFERENCE NUMBER: T-05

2026-2031

	2026	2027	2028	2029	2030	2031	Unfunded	Total
Planning, Design, Engineering								\$ -
Land Acquisition								\$ -
Construction	\$ 640,000							\$ 640,000
Other								\$ -
Total Cost :	\$ 640,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 640,000

Project Narrative:

Install signing, pavement markings, countdown pedestrian signal heads, audible pedestrian signal pushbuttons, street lights, and flashing warning beacons at various pedestrian crossings citywide.

Project Title:	Talley Way Corridor
Program Goal(s):	<i>System Improvement</i>
Description:	Designs new street section and enhanced storm drain system for Talley Way Corridor, Designs new bridge on Talley Way across Coweeman River. Constructs Same.
Location:	700 Block Colorado, All of Talley Way

**Project Status:**

- ☐ Annual Program
- ☐ Concept/Preliminary Planning
- ☒ Preliminary Design
- ☒ Final Plans & Specifications
- ☐ Construction

Estimated Capital Costs:

Planning, Design, Engineering :	\$	5,450,000
Land Purchase :		
Construction :	\$	34,000,000
Total CIP Capital Cost :	\$	39,450,000

Funding Plan (Percent)

	City	Grant
Current Revenue :		
General Obligation Bonds :		
Revenue Bonds :		
Reserve Funds :		
State Aid :		
Federal Aid :	5%	95%

CIP REFERENCE NUMBER: T-09**2026-2031**

	2026	2027	2028	2029	2030	2031	Unfunded	Total
Planning, Design, Engineering	\$ 2,000,000	\$ 3,450,000						\$ 5,450,000
Land Acquisition								\$ -
Construction			\$ 17,000,000	\$ 17,000,000				\$ 34,000,000
Other								\$ -
Total Cost :	\$ 2,000,000	\$ 3,450,000	\$ 17,000,000	\$ 17,000,000	\$ -	\$ -	\$ -	\$ 39,450,000

Project Narrative:

Talley Way is the main link to the industrial area and experiences the heaviest truck traffic in town. It is vital to maintain this roadway in order to adequately serve existing businesses and to attract new industries to the City. Due to traffic volumes, and roadway widening is needed for the truck traffic and for turning movements. Fully functional storm drains exist in only a few locations, and road access varies from site to site as the property owners have seen fit. The existing bridge crossing Coweeman River is too narrow for the current levels of traffic, is in deteriorating condition and needs to be replaced.

Widening of the roadway and imposing access controls will help traffic flow and safety through this vital corridor. The installation of a cohesive storm drain system as well as other storm drainage features will also increase the attractiveness of the area to potential businesses.

Project Title:	Systemic Safety Improvements 2023					
Program Goal(s):	System Improvement					
Description:	Various pedestrian safety improvements City-wide					
Location:	Various					
				Project Status:		
				<div><input type="checkbox"/> Annual Program</div> <div><input type="checkbox"/> Concept/Preliminary Planning</div> <div><input checked="" type="checkbox"/> Preliminary Design</div> <div><input checked="" type="checkbox"/> Final Plans & Specifications</div> <div><input type="checkbox"/> Construction</div>		
				Estimated Capital Costs:		
				Planning, Design, Engineering : Land Purchase : \$ 21,000 Construction : \$ 648,000 Total CIP Capital Cost : \$ 669,000		
Funding Plan (Percent)						
	City	Grant				
Current Revenue :						
General Obligation Bonds :						
Revenue Bonds :						
Reserve Funds :						
State Aid :						
Federal Aid :	0%	100%				

CIP REFERENCE NUMBER: T-10

2026-2031

	2026	2027	2028	2029	2030	2031	Unfunded	Total
Planning, Design, Engineering								\$ -
Land Acquisition	\$ 21,000							\$ 21,000
Construction	\$ 648,000							\$ 648,000
Other								\$ -
Total Cost :	\$ 669,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 669,000

Project Narrative:

Install signing, pavement markings, countdown pedestrian signal heads, audible pedestrian signal pushbuttons, street lights, and flashing warning beacons at various pedestrian crossings citywide.