

2022 - 2027  
Transportation Improvement Plan

Projects	ID Number	2022	2023	2024	2025	2026	2027	Program/Project Total
Citywide Pavement Preservation *	T-1			\$ 450,000		\$ 500,000		\$ 950,000
Sidewalk Improvement Program *	T-2			\$ 80,000		\$ 95,000		\$ 175,000
CHAP Street Overlay Program *	T-3		\$ 400,000		\$ 400,000		\$ 400,000	\$ 1,200,000
S. Kelso RR Crossing Design	T-4	\$ 50,000						\$ 50,000
S. Kelso RR Crossing ROW Acquisition and Construction	T-5	\$ 5,000,000	\$ 15,000,000	\$ 3,000,000				\$ 23,000,000
N.Pacific-4th-5th-Oak Pavement Rehabilitation	T-6	\$ 575,000						\$ 575,000
Systemic Safety Improvements 2020 *	T-7	\$ 100,000	\$ 267,700					\$ 367,700
HMS Safety Improvements 2021 Safe Routes to School	T-8	\$ 718,000						\$ 718,000
Pedestrian and Bike Safety Improvements 4th, 5th, Cowlitz, Allen	T-9	\$ 140,000	\$ 789,000					\$ 929,000
Allen St Corridor Transportation Study	T-10	\$ 50,000	\$ 400,000					\$ 450,000
KHS Safety Improvements 2021 Safe Routes to School	T-11	\$ 182,000	\$ 753,000					\$ 935,000
HMS Safety Improvements 2023 Safe Routes to School	T-12		\$ 117,000	\$ 673,000				\$ 790,000
Ped-Bike Safety Improvements Manasco-13th-Grade St	T-13		\$ 172,000	\$ 593,000				\$ 765,000
Hausler-W.Vista-South Vista Rehabilitation	T-14		\$ 1,200,000	\$ 2,700,000	\$ 7,378,000			\$ 11,278,000
Talley Way Corridor & Bridge (13th to Bridge) Design	T-15		\$ 1,300,000	\$ 2,500,000				\$ 3,800,000
Talley Way Corridor & Bridge (13th to Bridge) Construction	T-16				\$ 18,384,000			\$ 18,384,000
Systemic Safety Improvements 2023 *	T-17		\$ 166,000	\$ 563,000				\$ 729,000
S. Pacific Pavement Rehabilitation (Vine to Allen St)	T-18				\$ 360,000			\$ 360,000
Oak Street Revitalization (4th to S. Pacific)	T-19					\$ 300,000	\$ 1,500,000	\$ 1,800,000
Streetlight Upgrades and Enhancements *	T-20			\$ 75,000	\$ 100,000	\$ 350,000		\$ 525,000
		\$ 6,815,000	\$ 20,564,700	\$ 10,634,000	\$ 26,622,000	\$ 1,245,000	\$ 1,900,000	\$ 67,780,700