

2016 - 2021 TIP

Projects		2016	2017	2018	2019	2020	2021	Program/Project Total
Citywide Pavement Preservation	T-1	\$ 545,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 200,000	\$ 1,845,000
Sidewalk Improvement Program	T-2	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 150,000
CHAP Street Overlay/Minor Road Restoration	T-3	\$ 400,000	\$ 400,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 1,000,000
Yew Street Reconstruction/Construction	T-4	\$ 1,410,500						\$ 1,410,500
S. Kelso RR Crossing Environmental Permitting	T-5	\$ 400,000	\$ 500,000					\$ 900,000
West Main Revitalization Project/Construction	T-6	\$ 750,000						\$ 750,000
Functional Classification Study	T-7	\$ 100,000						\$ 100,000
Streetlight Upgrades and Enhancements	T-8		\$ 50,000	\$ 250,000				\$ 300,000
5th Avenue Streetscape	T-9		\$ 130,000	\$ 520,000				\$ 650,000
Oak Street Revitalization	T-10			\$ 100,000	\$ 400,000			\$ 500,000
Grade Street Corridor Enhancements	T-11					\$ 400,000	\$ 1,500,000	\$ 1,900,000
W. Main St. Phase 2 Design	T-12			\$ 500,000				\$ 500,000
W. Main St. Phase 2 Right of Way Acquisition	T-13				\$ 4,500,000			\$ 4,500,000
W. Main St. Phase 2 Construction	T-14					\$ 2,000,000		\$ 2,000,000
Talley Way Corridor & Bridge Design	T-13						\$ 2,500,000	\$ 2,500,000
		\$ 3,655,500	\$ 1,230,000	\$ 2,020,000	\$ 5,050,000	\$ 2,850,000	\$ 4,200,000	\$ 19,005,500