

**TOPIC OF DISCUSSION:**  
**2008 Budget Hearing**

Mayor Don Gregory opened the Budget Hearing. Councilmembers in attendance were: Don Gregory, Alan Slater, David Futchter, Todd McDaniel, Mark Chester, John Karnofski, and Joe Wheeler.

City Staff present: City Manager Paul Brachvogel, Public Works Director David Sypher, Community Development Director Michael Kerins, Librarian Geraldine de Rooy, Finance Director Brian Butterfield, Engineer Sharon Zimmerman, and Deputy City Clerk Carol Bradbury.

City Manager Brachvogel read his Budget Message.

**Various Budgets were discussed:**

**Community Development - Michael Kerins** reviewed his budget and discussed some of the changes being made in his department to make it run more efficient. It was the consensus of the Council to add an Associate Planner. No changes to this budget were recommended.

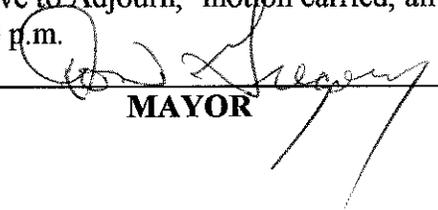
**Library - Geraldine De Rooy** briefly reviewed her budget. The recent repairs at the library have made a big improvement. No changes to the library's budget were recommended.

**Finance Department - Brian Butterfield** said the Finance Department is being restructured due to the retirement of Finance Director/City Clerk Veryl Anderson and Assistant Finance Director/Deputy City Clerk Cindy Keeney on November 16. All of the employees in the office have been promoted to new positions and two new employees were hired. Everyone is receiving training and the office is running well. No changes to this budget were recommended.

**Public Works - David Sypher** presented a ten-year summary and presented a handout showing the duties of the employees in his department. Staffing proposals were discussed. The proposed rate increases for water/sewer of 6% and 3% for drainage were discussed.

It was the consensus of the Council to continue the Special Meeting on Wednesday, November 7, at 6:00 p.m.

Upon motion by Councilmember Futchter and seconded by Councilmember Chester, 'Move to Adjourn,' motion carried, all voting yes. The meeting was adjourned at 9:00 p.m.

  
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**MAYOR**

  
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**CITY CLERK**